Greene County Sanitary Engineering is operated similarly to a private business enterprise whereas the cost of providing water and wastewater services to our customers is financed through user charges. No tax dollars are used to support sewer and water services. Below are the sources and uses of funds for the approximate $10 million water budget and $20 million sewer budgets...

WHERE DOES THE MONEY COME FROM?

**2018 Water Revenue**

- 2018 Water Revenue $10.3M Budget
  - 90% Service Charges
  - 6% Tap-in Fees
  - 1% Connection & Inspection
  - 3% Other

WHERE DOES THE MONEY GO?

**2018 Water Expenditures**

- 2018 Water Expenditures $9.9M Budget
  - 37% Personnel Expenses
  - 30% Contract Services
  - 8% Utilities
  - 17% Equipment & Materials
  - 1% Miscellaneous
  - 7% Debt Service

**2018 Sewer Revenue**

- 2018 Sewer Revenue $20.0M Budget
  - 76% Service Charges
  - 17% Montgomery County Use Charges
  - 4% Connection & Inspection
  - 3% Other & Liens

**2018 Sewer Expenditures**

- 2018 Sewer Expenditures $19.8M Budget
  - 62% Personnel Expenses
  - 16% Contract Services
  - 10% Utilities
  - 8% Equipment & Materials
  - 3% Miscellaneous
  - 1% Debt Service