

2006 PROGRAM PROVIDERS

BOARD OF GREENE COUNTY COMMISSIONERS

Ralph C. Harper, President
Richard Perales, Vice President
Marilyn Reid

GREENE COUNTY ADMINISTRATION

Howard E. Poston, County Administrator

TODAY CENTER FOR ADULTS PERSONNEL

Administrator	Denise R. Percival, NHA
Social Services Coordinator	Melodee Bass, PC, MT-BC
Program Nurse	Michele Kirk, RN
Program Specialist	Nancy Spitler
Activity Coordinator	Patricia Lane
Activity Assistant	Jerry D. Channels
Activity Assistant	Beverly Green
Activity Assistant	Sheila Jackson
Activity Assistant	Brenda Mueller
Custodian	Brenda Reynolds

CAREGIVER TESTIMONIAL

"Thank you so much for the good care you and your staff take of mom. She enjoys coming to day care. And, I tell every one at the Alzheimer's Group I attend, it's the best! And, 'I highly recommend it to all.' I know we don't often get a 'pat on the back', but you truly deserve one. Please thank everyone for me."

Most Sincerely, Frannie
(Frances McPherson, Caregiver)

ANNUAL REPORT

For Year Ending December 31, 2006



TODAY CENTER FOR ADULTS

Adult Day Services

*Under Sponsorship of the Board of Greene
County Commissioners Since 1975*



TODAY CENTER FOR ADULTS
ANNUAL REPORT
 January 1–December 31, 2006



TODAY CENTER FOR ADULTS
 711 Dayton-Xenia Road
 Xenia, Ohio 45385

Phone: 937-562-7590
 Fax: 937-562-7593
www.co.greene.oh.us/adultcare

CLIENT DEMOGRAPHICS

TOTAL PARTICIPANTS		57
<u>AGE</u>		<u>SEX</u>
Under 60	49%	28
60–75	23%	13
76–84	16%	09
85 +	<u>12%</u>	<u>07</u>
	100%	57

<u>RACE</u>	
African American	09% 05
Caucasian	<u>91%</u> <u>52</u>
	100% 57

<u>LIVING ARRANGEMENTS</u>	
Alone	07% 04
With Adult Child	23% 13
With Parent	25% 14
With Sibling	04% 02
With Spouse	11% 06
Group Setting	30% 17
Institution	<u>02%</u> <u>01</u>
	100% 57

<u>PARTICIPATION SUBSIDIZATION ELIGIBILITY</u>	
Receive Full Subsidy	88% 50
Receive Partial Subsidy	02% 01
Full Fee/Private Pay	<u>11%</u> <u>06</u>
	100% 57

WHAT IS THE TODAY CENTER FOR ADULTS?

Under sponsorship of the Greene County Board of Commissioners, the Today Center for Adults provides a comprehensive care service for disabled and/or aging adults. The program is designed for people 18 years of age and older who need assistance, socialization, supervision and care during the day. The goal is to maintain or improve, and support, the quality of life and the functional abilities of the disabled and/or aging adult. Additionally, the program offers respite and support to the caregivers of the participant.

PHILOSOPHY

A team-oriented, multi-disciplinary approach is used to provide services to clients of the Today Center for Adults. We strive to provide comprehensive, professional services in a warm, patient and supportive environment. The needs of the clients are of prime importance. At all times, clients are to be treated with respect and dignity. We shall not serve clients whose needs exceed our resources, nor shall we serve clients who could be served more appropriately in a less structured environment.

SERVICES

- Daily Activities
- Health & Nutrition Services
- Social Services
- Transportation

PROGRAM HOURS

- Monday–Friday
- 8:00 a.m.–5:00 p.m.
- Closed Legal Holidays

FINANCIAL REVIEW

As presented in the Greene County Comprehensive Annual Financial Report Schedule of Revenues, Expenditures and Changes in Fund Balances for Year Ending December 31, 2006

<u>REVENUES</u>	<u>BUDGETED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
CHARGES FOR SERVICES	\$ 284,150	\$ 332,930	\$ 48,780
INTERGOVERNMENTAL	126,098	43,496	(82,602)
OTHER	15,250	21,452	6,202
TOTAL REVENUES	\$ 425,498	\$ 397,878	\$ (27,620)
<u>EXPENDITURES</u>			
PERSONAL SERVICES	\$ 384,268	\$ 336,108	\$ 48,160
MATERIALS & SUPPLIES	31,161	28,883	2,278
CONTRACTUAL SERVICES	21,830	21,728	102
OTHER EXPENSES	6,830	870	5,960
CAPITAL OUTLAY	993	993	0
TOTAL EXPENDITURES	\$ 445,082	\$ 388,582	\$ 56,500
EXCESS/(DEFICIENCY) OF REVENUE			
OVER EXPENDITURES	\$ (19,584)	\$ 9,296	\$ 28,880
OTHER FINANCING SOURCES/ TRANSFERS IN	\$ -	\$ -	\$ -
TOTAL OTHER	\$ -	\$ -	\$ -
FUND BALANCE (DEFICIT) AT BEGINNING OF YEAR	\$ 30,851	\$ 30,851	\$ -
PRIOR YEAR ENCUMBRANCES APPROPRIATED	\$ 3,412	\$ 3,412	\$ -
FUND BALANCE (DEFICIT) AT END OF	\$ 14,679	\$ 43,559	\$ 28,880

SERVICE UTILIZATION AND COST

UNITS OF SERVICE

Adult Day Service (Unit=1 Day)	8,572.0
Transportation (Unit=1 Round Trip)	1,351.0

UNITS BY SUBSIDY ELIGIBILITY

Adult Day Service (Full & Partial Subsidy)	7,978.0
Greene County Council on Aging	575.5
Greene County Board of MR/DD	5,635.0
Ohio Home Care Waiver	200.0
Veterans Administration	114.0
PASSPORT	770.5
Title XX	683.0
Adult Day Services (No Subsidy/Private Pay)	<u>594.0</u>
	8,572.0
Transportation (Full & Partial Subsidy)	1,306.0
Greene County Council on Aging	121.0
Veterans Administration	113.5
PASSPORT	645.0
Title XX	426.5
Transportation (No Subsidy/Private Pay)	<u>45.0</u>
	1,351.0

COST OF SERVICE

Adult Day Service	\$374,597.00
Transportation	<u>\$ 13,985.00</u>
	\$388,582.00

UNIT COST

Adult Day Service	\$ 43.70
Transportation	\$ 10.35

DAYS OF OPERATION	249.0
DAILY ATTENDANCE	34.4

