Greene County Sanitary Engineering is operated similarly to a private business enterprise whereas the cost of providing water and wastewater services to our customers is financed through user charges. No tax dollars are used to support sewer and water services. Below are the sources and uses of funds for the approximate $10 million water budget and $20 million sewer budgets...

**WHERE DOES THE MONEY COME FROM?**

**2019 Water Revenue**
$10.4M Budget

- Service Charges: 89%
- Tap-in Fees: 7%
- Connection & Inspection: 1%
- Other: 3%

**2019 Sewer Revenue**
$20.7M Budget

- Service Charges: 76%
- Montgomery County Use Charges: 5%
- Connection & Inspection: 3%
- Other & Liens: 16%

**WHERE DOES THE MONEY GO?**

**2019 Water Expenditures**
$9.8M Budget

- Personnel Expenses: 29%
- Contract Services: 45%
- Utilities: 8%
- Equipment & Materials: 11%
- Miscellaneous: 1%

**2019 Sewer Expenditures**
$19.8M Budget

- Personnel Expenses: 61%
- Contract Services: 9%
- Utilities: 10%
- Equipment & Materials: 3%
- Miscellaneous: 16%